

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2024 - Savings July 1, 2023 through September 30, 2023

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 64.24% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 25% (13/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found [here](#).

Provider	Actual Expenditures SFY 2023		CCA Effective Date	September 4 Payrolls		Total SFY24 to date (August) 13 Payrolls		SFY24 Targets			
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients	Savings (\$)	% of Target(\$)	Unique Recipients	% of Target
Hospital/Physician											
Avera	\$ 10,171,290	12,726	11/13/2017	\$ 151,972	154	\$ 375,849	320	\$ 1,514,347	24.82%		
Monument	\$ 8,456,193	7,781	11/13/2017	\$ 194,763	286	\$ 521,524	646	\$ 3,130,870	16.66%		
Sanford	\$ 15,491,522	12,218	11/13/2017	\$ 100,638	210	\$ 245,080	466	\$ 850,414	28.82%		
Bennett County	\$ 482,253	1,036	08/08/2018	\$ 12,126	35	\$ 29,114	75	\$ 155,628	18.71%		
Black Hills Surgical Hospital LLC	\$ 221,076	498	11/01/2018	\$ 30,664	21	\$ 93,624	56	\$ 309,725	30.23%		
Mobridge Regional Hospital	\$ 1,091,769	1,795	12/07/2018	\$ 2,885	13	\$ 16,443	29	\$ 81,728	20.12%		
Rushmore Ambulatory Surgery Ctr	\$ 74,421	583	05/30/2019	\$ 5,062	20	\$ 17,131	67	\$ 70,495	24.30%		
Brookings Health System	\$ 145,524	175	01/09/2019	\$ -	0	\$ 126	1				
				Subtotal \$ 498,110	702	\$ 1,298,891	1,556	\$ 6,113,207	21.25%		
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$ 980,461	72	11/13/2017	\$ 26,871	5	\$ 68,168	5	\$ 210,000	32.46%	15	33.33%
Monument	\$ 189,249	54	11/13/2017	\$ -	0	\$ 607	1	\$ -			
Sanford	\$ 1,274,831	96	11/13/2017	\$ 13,720	4	\$ 40,647	6	\$ 140,326	28.97%	10	60.00%
Bennett County	\$ 127,725	34	08/08/2018	\$ 35,688	14	\$ 102,421	15	\$ 384,768	26.62%	23	65.22%
Mobridge Regional Hospital	\$ 1,560	6	12/07/2018	\$ -	0	\$ -	0	\$ -			
Legacy	\$ 648,301	58	01/09/2019	\$ 11,169	4	\$ 32,255	4	\$ 431,570	7.47%	44	9.09%
				Subtotal \$ 87,448	27	\$ 244,098	31	\$ 1,166,664	20.92%	92	33.70%
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$ 350,968	18	01/09/2019	\$ 11,647	2	\$ 31,952	2	\$ 432,107	7.39%	25	8.00%
Abbott House	\$ 756,873	36	01/09/2019	\$ -	0	\$ 1,123	1	\$ 380,254	0.30%	22	4.55%
Children's Home Society	\$ 1,702,977	69	01/09/2019	\$ 16,993	3	\$ 32,862	3	\$ 846,930	3.88%	49	6.12%
Our Home	\$ 730,483	113	01/09/2019	\$ 1,471	1	\$ 14,269	5	\$ 311,117	4.59%	18	27.78%
Lutheran Social Services	\$ 473,843	172	01/09/2019	\$ 4,354	1	\$ 13,055	2	\$ 311,117	4.20%	18	11.11%
				Subtotal \$ 34,465	7	\$ 93,261	13	\$ 2,281,525	4.09%	132	9.85%
Pharmacy*/Dialysis											
Pharmacy*	\$ 5,765,033	32,040		\$ 16,318	98	\$ 122,968	171	\$ 120,823	101.78%		
Dialysis	\$ 171,883	102	06/01/2018	\$ 39,456	36	\$ 38,592	41	\$ 712,164	5.42%		
				Subtotal \$ 55,774	134	\$ 161,560	211	\$ 832,987	19.40%		
	\$ 49,308,234	40,655	Total State Savings	\$ 675,797	820	\$ 1,797,810	1689	\$ 10,394,383	17.30%	224	19.64%
			Hospital/Physician	\$ 498,110	702	\$ 1,298,891	1,556	\$ 6,113,207	21.25%		
			SNF/Swing Bed	\$ 87,448	27	\$ 244,098	31	\$ 1,166,664	20.92%	92	33.70%
			PRTF	\$ 34,465	7	\$ 93,261	13	\$ 2,281,525	4.09%	132	9.85%
			Pharmacy/Dialysis	\$ 55,774	134	\$ 161,560	211	\$ 832,987	19.40%		

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.