"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2024 - Savings April 1, 2024 through April 30, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 82.69% (43/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2023 final report can be found <u>here</u>.

Provider		Actual Expenditures SFY 2023		CCA Effective Date		April 4 Payrolls			Total SFY24 to date (April) 43 Payrolls		
			(Unique			-	Unique			Unique	
	(Gen Funds)	Recipients)		S	avings (\$)	Recipients	:	Savings (\$)	Recipients	
			Hospi	ital/Physician						•	
Avera	\$	10,171,290	12,726	11/13/2017	\$	126,595	155	\$	1,081,729	824	
Monument	\$	8,456,193	7,781	11/13/2017	\$	632,474	427	\$	3,944,713	1680	
Sanford	\$	15,491,522	12,218	11/13/2017	\$	449,529	404	\$	2,001,857	1184	
Bennett County	\$	482,253	1,036	08/08/2018	\$	23,946	41	\$	152,421	273	
Black Hills Surgical Hospital LLC	\$	221,076	498	11/01/2018	\$	15,936	19	\$	229,126	127	
Mobridge Regional Hospital	\$	1,091,769	1,795	12/07/2018	\$	36,454	46	\$	110,933	122	
Rushmore Ambulatory Surgery Ctr	\$	74,421	583	05/30/2019	\$	22,022	25	\$	159,153	243	
Brookings Health System	\$	145,524	175	01/09/2019	\$	-	0	\$	74	1	
Children's Home Society					\$	-	0	\$	68	1	
				Subtotal	\$	1,306,955	1,063	\$	7,680,075	3,962	
		Ski	lled Nursing F	acility (SNF)/Swing Bed	ı						
Avera	\$	980,461	72	11/13/2017	\$	22,279	2	\$	394,939	6	
Monument	\$	189,249	54	11/13/2017	\$	5,549	2	\$	28,539	13	
Sanford	\$	1,274,831	96	11/13/2017	\$	20,590	2	\$	174,334	9	
Bennett County	\$	127,725	34	08/08/2018	\$	-	0	\$	242,149	15	
Mobridge Regional Hospital	\$	1,560	6	12/07/2018	\$	-	0	\$	-	0	
Legacy	\$	648,301	58	01/09/2019	\$	(112)	1	\$	285,352	8	
				Subtotal	\$	48,306	7	\$	1,125,313	51	
		Psychiat	ric Residentia	al Treatment Facilities (PRT	TF)					
Aurora Plains Academy	\$	350,968	18	01/09/2019	\$	13,034	1	\$	224,702	3	
Abbott House	\$	756,873	36	01/09/2019	\$	-	0	\$	2,247	1	
Children's Home Society	\$	1,702,977	69	01/09/2019	\$	37,091	3	\$	238,479	4	
Our Home	\$	730,483	113	01/09/2019	\$	69,404	7	\$	241,838	16	
Lutheran Social Services	\$	473,843	172	01/09/2019	\$	9,744	1	\$	94,498	7	
				Subtotal	\$	129,273	12	\$	801,764	31	
			Pharn	nacy*/Dialysis							
Pharmacy*	\$	5,765,033	32,040		\$	2,305	29	\$	28,408	104	
Dialysis	\$	171,883	102	06/01/2018	\$	5,592	19	\$	455,735	55	
				Subtotal	\$	7,897	159	\$	484,143	159	
	\$	49,308,234	40,655	Total State Savings	\$1	1,492,432	1118	\$	10,091,294	4068	
				Hospital/Physician	\$	1,306,955	1,063	\$	7,680,075	3,962	
				SNF/Swing Bed	\$	48,306	7	\$	1,125,313	51	
				PRTF	\$	129,273	12	\$	801,764	31	
				Pharmacy/Dialysis	\$	7,897	48	\$	484,143	159	

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.