"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2024 - Savings August 1, 2024 through August 31, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 17.31% (9/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2023 final report can be found <u>here</u>.

Provider		Actual Expe		CCA Effective Date		August 4 Payrolls			Total SFY25 to da (August) 9 Payro		
	(Gen Funds)		(Unique Recipients)		S	Savings (\$) Unique		Savings (\$)		Unique Recipients	
				tal/Physician			псирісні			псырість	
Avera	\$	10,171,290	12,726	11/13/2017	\$	54,954	109	\$	143,488	225	
Monument	\$	8,456,193	7,781	11/13/2017	\$	276,557	240	\$	440,239	381	
Sanford	\$15,491,522		12,218	11/13/2017	\$	72,477	176	\$	156,404	341	
Bennett County	\$	482,253	1,036	08/08/2018	\$	20,761	23	\$	48,343	58	
Black Hills Surgical Hospital LLC	\$	221,076	498	11/01/2018	\$	8,666	9	\$	22,984	16	
Mobridge Regional Hospital	\$	1,091,769	1,795	12/07/2018	\$	1,622	9	\$	20,577	29	
Rushmore Ambulatory Surgery Ctr	\$	74,421	583	05/30/2019	\$	7,209	13	\$	25,988	49	
Brookings Health System	\$	145,524	175	01/09/2019	\$	-	0	\$	-	0	
				Subtotal	\$	442,246	561	\$	858,023	1,036	
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$	980,461	72	11/13/2017	\$	-	0	\$	2,490	1	
Monument	\$	189,249	54	11/13/2017	\$	1,068	1	\$	1,068	1	
Sanford	\$	1,274,831	96	11/13/2017	\$	9,900	2	\$	16,404	3	
Bennett County	\$	127,725	34	08/08/2018	\$	-	0	\$	-	0	
Mobridge Regional Hospital	\$	1,560	6	12/07/2018	\$	-	0	\$	-	0	
Legacy	\$	648,301	58	01/09/2019	\$	13,486	3	\$	20,495	3	
				Subtotal	\$	24,454	6	\$	40,457	8	
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$	350,968	18	01/09/2019	\$	11,806	2	\$	24,924	2	
Abbott House	\$	756,873	36	01/09/2019	\$	15,201	3	\$	29,912	3	
Children's Home Society	\$	1,702,977	69	01/09/2019	\$	46,741	8	\$	71,197	8	
Our Home	\$	730,483	113	01/09/2019	\$	27,193	8	\$	42,721	9	
Lutheran Social Services	\$	473,843	172	01/09/2019	\$	-	0	\$	-	0	
				Subtotal	\$	100,942	21	\$	168,754	22	
			Pharm	acy*/Dialysis							
Pharmacy*	\$	5,765,033	32,040		\$	4,034	33	\$	6,233	40	
Dialysis	\$	171,883	102	06/01/2018	\$	-	0	\$	417	2	
				Subtotal	\$	4,034	33	\$	6,650	42	
	\$	49,308,234	40,655	Total State Savings	\$	571,676	609	\$	1,073,884	1092	
				Hospital/Physician	\$	442,246	561	\$	858,023	1,036	
				SNF/Swing Bed	\$	24,454	6	\$	40,457	8	
				PRTF	\$	100,942	21	\$	168,754	22	
				Pharmacy/Dialysis	\$	4,034	33	\$	6,650	42	

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.