"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2025 - Savings December 1, 2024 through December 31, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.38% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 50% (26/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2024 final report can be found here.

Provider	Γ	Actual Expe		CCA Effective Date		December 4 Payrolls			Total SFY25 to date (December) 26 Payrolls		
1			(Unique		_		Unique			Unique	
	(Gen Funds)	Recipients)		S	avings (\$)	Recipients	5	Savings (\$)	Recipients	
			Hospit	tal/Physician							
Avera	\$	3,926,594	965	11/13/2017	\$	80,435	167	\$	659,479	636	
Monument	\$	15,670,471	1,981	11/13/2017	\$	358,679	308	\$	1,807,344	954	
Sanford	\$ 7,207,325		1,402	11/13/2017	\$	147,478	254	\$	750,444	1008	
Bennett County	\$	507,133	316	08/08/2018	\$	7,313	24	\$	131,670	186	
Black Hills Surgical Hospital LLC	\$	730,648	151	11/01/2018	\$	18,867	12	\$	100,309	86	
Mobridge Regional Hospital	\$	368,270	138	12/07/2018	\$	5,142	20	\$	57,281	111	
Rushmore Ambulatory Surgery Ctr	\$	530,520	290	05/30/2019	\$	9,210	16	\$	83,463	147	
Brookings Health System	\$	371	3	01/09/2019	\$	-	0	\$	21	1	
				Subtotal	\$	627,125	769	\$	3,590,012	2,828	
		Skill	ed Nursing F	acility (SNF)/Swing Bed							
Avera	\$	1,135,235	9	11/13/2017	\$	18,723	2	\$	29,435	5	
Monument	\$	84,939	16	11/13/2017	\$	2,663	3	\$	8,154	8	
Sanford	\$	564,112	9	11/13/2017	\$	12,131	4	\$	59,427	9	
Bennett County	\$	669,675	15	08/08/2018	\$	-	0	\$	144	1	
Mobridge Regional Hospital				12/07/2018	\$	-	0	\$	-	0	
Legacy	\$	737,974	9	01/09/2019	\$	28,422	9	\$	241,081	11	
				Subtotal	\$	61,939	18	\$	338,242	33	
		Psychiatr	ic Residentia	l Treatment Facilities (F	PRT	F)					
Aurora Plains Academy	\$	684,928	4	01/09/2019	\$	-	0	\$	32,473	2	
Abbott House	\$	6,284	1	01/09/2019	\$	35,278	8	\$	176,294	10	
Children's Home Society	\$	666,839	4	01/09/2019	\$	75,352	17	\$	428,085	18	
Our Home	\$	1,007,871	23	01/09/2019	\$	35,352	9	\$	210,898	26	
Lutheran Social Services	\$	270,353	7	01/09/2019	\$	8,049	2	\$	37,162	3	
				Subtotal	\$	154,032	36	\$	884,912	58	
			Pharm	acy*/Dialysis							
Pharmacy*	\$	281,934	120		\$	1,948	29	\$	18,420	81	
Dialysis	\$	1,203,156	55	06/01/2018	\$	474	2	\$	3,377	5	
				Subtotal	\$	2,422	31	\$	21,797	86	
	\$	36,254,632	4,691	Total State Savings	\$	845,518	843	\$	4,834,963	2941	
				Hospital/Physician	\$	627,125	769	\$	3,590,012	2,828	
				SNF/Swing Bed	\$	61,939	18	\$	338,242	33	
				PRTF	\$	154,032	36	\$	884,912	58	
				Pharmacy/Dialysis	\$	2,422	31	\$	21,797	86	

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.