"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2024 - Savings February 1, 2024 through February 29, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 67.31% (35/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2023 final report can be found <u>here</u>.

Provider		Actual Expe		CCA Effective Date	February 4 Payrolls			Total SFY24 to date (February) 35 Payrolls		
		(Unique				Unique				Unique
		(Gen Funds)	Recipients)		S	avings (\$)	Recipients		Savings (\$)	Recipients
			Hospital	/Physician						
Avera	\$	10,171,290	12,726	11/13/2017	\$	204,816	193	\$	876,025	676
Monument	\$	8,456,193	7,781	11/13/2017	\$	210,097	265	\$	2,916,955	1379
Sanford	\$	15,491,522	12,218	11/13/2017	\$	221,278	181	\$	1,516,551	999
Bennett County	\$	482,253	1,036	08/08/2018	\$	16,781	39	\$	112,588	223
Black Hills Surgical Hospital LLC	\$	221,076	498	11/01/2018	\$	60,653	21	\$	199,185	102
Mobridge Regional Hospital	\$	1,091,769	1,795	12/07/2018	\$	7,871	18	\$	71,104	103
Rushmore Ambulatory Surgery Ctr	\$	74,421	583	05/30/2019	\$	25,745	35	\$	105,364	188
Brookings Health System	\$	145,524	175	01/09/2019	\$	17	1	\$	74	1
Children's Home Society					\$	68	1	\$	68	1
				Subtotal	\$	747,327	720	\$	5,797,915	3,311
		Ski	lled Nursing Faci	lity (SNF)/Swing Bed						
Avera	\$	980,461	72	11/13/2017	\$	22,423	2	\$	346,671	6
Monument	\$	189,249	54	11/13/2017	\$	2,841	3	\$	21,008	10
Sanford	\$	1,274,831	96	11/13/2017	\$	11,627	1	\$	147,469	9
Bennett County	\$	127,725	34	08/08/2018	\$	-	0	\$	242,149	15
Mobridge Regional Hospital	\$	1,560	6	12/07/2018	\$	-	0	\$	-	0
Legacy	\$	648,301	58	01/09/2019	\$	31,077	6	\$	285,464	8
				Subtotal	\$	67,967	12	\$	1,042,761	48
		Psychiat	ric Residential T	reatment Facilities (PRI	ΓF)					
Aurora Plains Academy	\$	350,968	18	01/09/2019	\$	-	0	\$	188,543	3
Abbott House	\$	756,873	36	01/09/2019	\$	-	0	\$	2,247	1
Children's Home Society	\$	1,702,977	69	01/09/2019	\$	17,603	3	\$	183,157	3
Our Home	\$	730,483	113	01/09/2019	\$	38,719	6	\$	84,769	12
Lutheran Social Services	\$	473,843	172	01/09/2019	\$	10,052	4	\$	75,587	7
				Subtotal	\$	66,374	13	\$	534,303	26
			Pharmac	y*/Dialysis						
Pharmacy*	\$	5,765,033	32,040		\$	1,958	26	\$	24,058	90
Dialysis	\$	171,883	102	06/01/2018	\$	63,911	45	\$	390,532	53
				Subtotal	\$	65,869	71	\$	414,590	143
	\$	49,308,234	40,655	Total State Savings	\$	947,537	785	\$	7,789,569	3411
				Hospital/Physician	\$	747,327	720	\$	5,797,915	3,311
				SNF/Swing Bed	\$	67,967	12	\$	1,042,761	48
				PRTF	\$	66,374	13	\$	534,303	26
				Pharmacy/Dialysis	\$	65,869	71	\$	414,590	143

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.