"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2024 - Savings January 1, 2024 through January 31, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 59.62% (31/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2023 final report can be found here.

Provider	Actual Expenditures			CCA Effective Date		January			Total SFY24 to date		
		SFY 2	1			5 Payrolls			(January) 31	1 -	
	(6	en Funds)	(Unique		S	avings (\$)	Unique		Savings (\$)	Unique	
Recipients) Recipients Recipients Recipients Recipients											
Avera	\$1	0,171,290	12,726	11/13/2017	Ś	119,657	171	Ś	671,209	603	
Monument		8,456,193	7,781	11/13/2017	Ś	223,423	275	Ś	2,706,858	1276	
Sanford	\$15,491,522		12,218	11/13/2017	Ś	233,917	245	Ś	1,295,273	945	
Bennett County	\$	482,253	1,036	08/08/2018	\$	14,059	34	_	95,807	203	
Black Hills Surgical Hospital LLC	\$	221,076	498	11/01/2018	\$	(13,041)	15	\$	138,532	93	
Mobridge Regional Hospital	\$	1,091,769	1,795	12/07/2018	\$	18,880	28	\$	63,233	93	
Rushmore Ambulatory Surgery Ctr	\$	74,421	583	05/30/2019	\$	14,807	28	\$	79,619	166	
Brookings Health System	\$	145,524	175	01/09/2019	\$	57	1	\$	57	1	
				Subtotal	\$	611,759	763	\$	5,050,588	3,069	
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$	980,461	72	11/13/2017	\$	45,235	5	\$	324,248	6	
Monument	\$	189,249	54	11/13/2017	\$	2,775	1	\$	18,168	7	
Sanford	\$	1,274,831	96	11/13/2017	\$	6,774	1	\$	135,842	8	
Bennett County	\$	127,725	34	08/08/2018	\$	-	0	\$	242,149	15	
Mobridge Regional Hospital	\$	1,560	6	12/07/2018	\$	-	0	\$	-	0	
Legacy	\$	648,301	58	01/09/2019	\$	35,413	6	\$	254,387	8	
				Subtotal	\$	90,197	13	\$	974,794	44	
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$	350,968	18	01/09/2019	\$	53,818	3	\$	188,543	3	
Abbott House	\$	756,873	36	01/09/2019	\$	-	0	\$	2,247	1	
Children's Home Society	\$	1,702,977	69	01/09/2019	\$	23,889	3	\$	165,554	3	
Our Home	\$	730,483	113	01/09/2019	\$	17,511	3	\$	46,050	8	
Lutheran Social Services	\$	473,843	172	01/09/2019	\$	10,564	6	\$	65,535	7	
				Subtotal	\$	105,782	15	\$	467,929	22	
			Phari	macy*/Dialysis							
Pharmacy*	\$	5,765,033	32,040		\$	976	21	\$	22,100	80	
Dialysis	\$	171,883	102	06/01/2018	\$	49,698	37	\$	326,621	48	
				Subtotal	\$	50,675	58	\$	348,721	128	
	\$4	19,308,234	40,655	Total State Savings	\$	858,412	823	\$	6,842,032	3161	
				Hospital/Physician	\$	611,759	763	\$	5,050,588	3,069	
				SNF/Swing Bed	\$	90,197	13	\$	974,794	44	
				PRTF	\$	105,782	15	\$	467,929	22	
				Pharmacy/Dialysis	\$	50,675	58	\$	348,721	128	

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.