"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2025 - Savings July 1, 2024 through July 31, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 9.62% (5/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2023 final report can be found here.

Provider		Actual Expe		CCA Effective Date	July 5 Payrolls			Total SFY25 to date (July) 5 Payrolls		
			(Unique		Unique		Unique			Unique
	(Gen Funds)	Recipients)		S	avings (\$)	Recipients	S	avings (\$)	Recipients
			Hospi	tal/Physician						
Avera	\$	3,926,594	965	11/13/2017	\$	88,534	164	_	88,534	164
Monument	\$	15,670,471	1,981	11/13/2017	\$	163,681	257	\$	163,681	257
Sanford	\$	7,207,325	1,402	11/13/2017	\$	83,927	242	\$	83,927	242
Bennett County	\$	507,133	316	08/08/2018	\$	27,583	41	\$	27,583	41
Black Hills Surgical Hospital LLC	\$	730,648	151	11/01/2018	\$	14,318	11	\$	14,318	11
Mobridge Regional Hospital	\$	368,270	138	12/07/2018	\$	18,955	23	\$	18,955	23
Rushmore Ambulatory Surgery Ctr	\$	530,520	290	05/30/2019	\$	18,779	36	\$	18,779	36
Brookings Health System	\$	371	3	01/09/2019	\$	-	0	\$	-	0
				Subtotal	\$	415,777	736	\$	415,777	736
		Skill	ed Nursing F	acility (SNF)/Swing Bed	l					
Avera	\$	1,135,235	9	11/13/2017	\$	2,490	1	\$	2,490	1
Monument	\$	84,939	16	11/13/2017	\$	-	0	\$	-	0
Sanford	\$	564,112	9	11/13/2017	\$	6,504	3	\$	6,504	3
Bennett County	\$	669,675	15	08/08/2018	\$	-	0	\$	-	0
Mobridge Regional Hospital				12/07/2018	\$	-	0	\$	-	0
Legacy	\$	737,974	9	01/09/2019	\$	7,009	2	\$	7,009	2
				Subtotal	\$	16,003	6	\$	16,003	6
		Psychiatr	ic Residentia	l Treatment Facilities (I	PRT	F)				
Aurora Plains Academy	\$	684,928	4	01/09/2019	\$	13,118	2	\$	13,118	2
Abbott House	\$	6,284	1	01/09/2019	\$	14,711	3	\$	14,711	3
Children's Home Society	\$	666,839	4	01/09/2019	\$	24,455	4	\$	24,455	4
Our Home	\$	1,007,871	23	01/09/2019	\$	15,528	4	\$	15,528	4
Lutheran Social Services	\$	270,353	7	01/09/2019	\$	-	0	\$	-	0
				Subtotal	\$	67,812	13	\$	67,812	13
			Pharm	acy*/Dialysis						
Pharmacy*	\$	281,934	120		\$	2,199	27	\$	2,199	27
Dialysis	\$	1,203,156	55	06/01/2018	\$	417	2	\$	417	2
				Subtotal	\$	2,616	29	\$	2,616	29
	\$	36,254,632	4,691	Total State Savings	\$	502,208	777	\$	502,208	777
				Hospital/Physician	\$	415,777	736	\$	415,777	736
				SNF/Swing Bed	\$	16,003	6	\$	16,003	6
				PRTF	\$	67,812	13	\$	67,812	13
				Pharmacy/Dialysis	\$	2,616	29	\$	2,616	29

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.