"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2024 - Savings June 1, through June 30, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 100% (52/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2023 final report can be found <u>here</u>.

	Actual Expenditures			June			Total SFY24 to date		
	SFY 2023			4 Payrolls		(June) 52 P		1 -	
	(Gen Funds)	(Unique		s	avings (\$)	Unique Recipients	5	Savings (\$)	Unique Recipients
Recipients Rec									
Avera	\$10,171,290	12,726	11/13/2017	Ś	258,898	155	Ś	1,476,056	965
Monument	\$ 8,456,193	7,781	11/13/2017	_	1,170,363	432		6,251,951	1983
Sanford	\$15,491,522	12,218	11/13/2017	_	194,081	306	_	2,529,914	1402
Bennett County	\$ 482,253	1,036	08/08/2018	\$	20,397	37	\$	197,222	316
Black Hills Surgical Hospital LLC	\$ 221,076	498	11/01/2018	\$	32,865	17	\$	280,806	151
Mobridge Regional Hospital	\$ 1,091,769	1,795	12/07/2018	\$	9,987	17	\$	144,226	138
Rushmore Ambulatory Surgery Ctr	\$ 74,421	583	05/30/2019	\$	20,712	20	\$	205,050	290
Brookings Health System	\$ 145,524	175	01/09/2019	\$	21	1	\$	148	3
Children's Home Society				\$	-	0	\$	207	3
			Subtotal	\$	1,707,324	940	\$	11,085,579	4,613
Skilled Nursing Facility (SNF)/Swing Bed									
Avera	\$ 980,461	72	11/13/2017	\$	5,147	1	\$	432,524	9
Monument	\$ 189,249	54	11/13/2017	\$	793	2	\$	33,296	16
Sanford	\$ 1,274,831	96	11/13/2017	\$	12,611	2	\$	214,213	9
Bennett County	\$ 127,725	34	08/08/2018	\$	-	0	\$	242,149	15
Mobridge Regional Hospital	\$ 1,560	6	12/07/2018	\$	-	0	\$	-	0
Legacy	\$ 648,301	58	01/09/2019	\$	2,903	3	\$	281,802	9
			Subtotal	\$	21,453	8	\$	1,203,983	58
Psychiatric Residential Treatment Facilities (PRTF)									
Aurora Plains Academy	\$ 350,968	18	01/09/2019	\$	26,068		\$	263,383	4
Abbott House	\$ 756,873	36	01/09/2019	\$	-	0	\$	2,247	1
Children's Home Society	\$ 1,702,977	69	01/09/2019	\$	-	0	\$	256,082	
Our Home	\$ 730,483	113	01/09/2019	\$	65,415	9	\$	377,323	23
Lutheran Social Services	\$ 473,843	172	01/09/2019	\$	-	0	\$	103,928	7
			Subtotal	\$	91,483	11	\$	1,002,963	39
Pharmacy*/Dialysis									
Pharmacy*	\$ 5,765,033	32,040		\$	3,280	34	_	34,156	
Dialysis	\$ 171,883	102	,,	\$	1,015	4	\$	460,859	
			Subtotal	_	4,295	38	\$	495,015	
	\$49,308,234	40,655	Total State Savings	\$:	1,824,555	977	\$:	13,787,540	4725
			Hospital/Physician	\$	1,707,324	940	\$	11,085,373	
			SNF/Swing Bed	\$	21,453	8	\$	1,203,983	
			PRTF	_	91,483		\$	1,002,963	
			Pharmacy/Dialysis	\$	4,295	38	\$	495,015	175

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.