"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2024 - Savings May 1, 2024 through May 31, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 92.31% (48/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2023 final report can be found <u>here</u>.

Provider	Actual Expenditures SFY 2023			CCA Effective Date	May 5 Payrolls			Total SFY24 to date (May) 48 Payrolls		
			(Unique				Unique			Unique
	(Gen Funds)	Recipients)		S	avings (\$)	Recipients	,	Savings (\$)	Recipients
			Hospi	tal/Physician						
Avera	\$:	10,171,290	12,726	11/13/2017	\$	135,429	250	\$	1,217,158	916
Monument	\$	8,456,193	7,781	11/13/2017	\$:	1,136,875	530	\$	5,081,588	1856
Sanford	\$:	15,491,522	12,218	11/13/2017	\$	333,976	380	\$	2,335,833	1310
Bennett County	\$	482,253	1,036	08/08/2018	\$	24,404	39	\$	176,825	292
Black Hills Surgical Hospital LLC	\$	221,076	498	11/01/2018	\$	18,814	36	\$	247,940	139
Mobridge Regional Hospital	\$	1,091,769	1,795	12/07/2018	\$	23,306	36	\$	134,239	134
Rushmore Ambulatory Surgery Ctr	\$	74,421	583	05/30/2019	\$	25,185	28	\$	184,338	270
Brookings Health System	\$	145,524	175	01/09/2019	\$	53	3	\$	127	3
Children's Home Society					\$	138	2	\$	207	3
				Subtotal	\$	1,698,181	1,231	\$	9,378,255	4,341
		Skil	led Nursing F	acility (SNF)/Swing Bed						
Avera	\$	980,461	72	11/13/2017	\$	32,438	5	\$	427,377	9
Monument	\$	189,249	54	11/13/2017	\$	3,964	2	\$	32,503	15
Sanford	\$	1,274,831	96	11/13/2017	\$	27,268	2	\$	201,602	9
Bennett County	\$	127,725	34	08/08/2018	\$	-	0	\$	242,149	15
Mobridge Regional Hospital	\$	1,560	6	12/07/2018	\$	-	0	\$	-	0
Legacy	\$	648,301	58	01/09/2019	\$	(6,453)	1	\$	278,899	8
				Subtotal	\$	57,217	10	\$	1,182,530	56
		Psychiat	ric Residentia	l Treatment Facilities (F	PRT	F)				
Aurora Plains Academy	\$	350,968	18	01/09/2019	\$	12,614	1	\$	237,315	3
Abbott House	\$	756,873	36	01/09/2019	\$	-	0	\$	2,247	1
Children's Home Society	\$	1,702,977	69	01/09/2019	\$	17,603	2	\$	256,082	4
Our Home	\$	730,483	113	01/09/2019	\$	70,070	12	\$	311,908	22
Lutheran Social Services	\$	473,843	172	01/09/2019	\$	9,430	1	\$	103,928	7
				Subtotal	\$	109,716	16	\$	911,480	37
			Pharm	acy*/Dialysis						
Pharmacy*		5,765,033	32,040		\$	2,468	34	\$	30,876	113
Dialysis	\$	171,883	102	06/01/2018	\$	4,110	15	\$	459,844	55
				Subtotal	_	6,578	49	\$	490,720	168
	\$4	49,308,234	40,655	Total State Savings	\$:	1,871,692	1282	\$	11,962,986	4451
				Hospital/Physician	\$	1,698,181	1,231	\$	9,378,255	4,341
				SNF/Swing Bed	\$	57,217	10	\$	1,182,530	56
				PRTF	\$	109,716	16	\$	911,480	37
				Pharmacy/Dialysis	\$	6,578	49	\$	490,720	168

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.