"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2025 - Savings November 1, 2024 through November 30, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.38% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 42.31% (22/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid
 recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for
 savings through this policy.
- SFY2024 final report can be found <u>here</u>.

Provider		Actual Expe		CCA Effective Date		November 4 Payrolls			Total SFY25 to date (November) 22 Payrolls		
			(Unique			•	Unique			Unique	
	(Gen Funds)	Recipients)		S	avings (\$)	Recipients		Savings (\$)	Recipients	
			Hospit	tal/Physician							
Avera	\$	3,926,594	965	11/13/2017	\$	173,311	186	\$	550,231	547	
Monument	\$15,670,471		1,981	11/13/2017	\$	271,985	289	\$	1,283,423	806	
Sanford	\$ 7,207,325		1,402	11/13/2017	\$	130,179	277	\$	529,726	896	
Bennett County	\$	507,133	316	08/08/2018	\$	28,881	41	\$	122,223	171	
Black Hills Surgical Hospital LLC	\$	730,648	151	11/01/2018	\$	12,763	22	\$	80,908	72	
Mobridge Regional Hospital	\$	368,270	138	12/07/2018	\$	9,325	27	\$	45,974	98	
Rushmore Ambulatory Surgery Ctr	\$	530,520	290	05/30/2019	\$	12,515	21	\$	73,025	129	
Brookings Health System	\$	371	3	01/09/2019	\$	-	0	\$	21	1	
				Subtotal	\$	638,959	834	\$	2,685,532	2,478	
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$	1,135,235	9	11/13/2017	\$	4,684	4	\$	7,901	4	
Monument	\$	84,939	16	11/13/2017	\$	-	0	\$	5,491	5	
Sanford	\$	564,112	9	11/13/2017	\$	13,253	7	\$	46,792	8	
Bennett County	\$	669,675	15	08/08/2018	\$	144	1	\$	144	1	
Mobridge Regional Hospital				12/07/2018	\$	-	0	\$	-	0	
Legacy	\$	737,974	9	01/09/2019	\$	26,920	9	\$	212,660	11	
				Subtotal	\$	45,001	21	\$	272,987	28	
		Psychiatr	ric Residentia	l Treatment Facilities (F	RT	F)					
Aurora Plains Academy	\$	684,928	4	01/09/2019	\$	-	0	\$	32,473	2	
Abbott House	\$	6,284	1	01/09/2019	\$	42,985	9	\$	141,016	10	
Children's Home Society	\$	666,839	4	01/09/2019	\$	90,357	17	\$	352,733	18	
Our Home	\$	1,007,871	23	01/09/2019	\$	42,242	9	\$	154,128	23	
Lutheran Social Services	\$	270,353	7	01/09/2019	\$	15,413	3	\$	25,517	3	
				Subtotal	\$	190,997	38	\$	705,866	55	
			Pharm	acy*/Dialysis							
Pharmacy*	\$	281,934	120		\$	3,093	29	\$	14,551	72	
Dialysis	\$	1,203,156	55	06/01/2018	\$	896	4	\$	2,903	5	
				Subtotal	\$	3,989	33	\$	17,454	77	
	\$	36,254,632	4,691	Total State Savings	\$	878,945	915	\$	3,681,838	2585	
				Hospital/Physician	\$	638,959	834	\$	2,685,532	2,478	
				SNF/Swing Bed	\$	45,001	21	\$	272,987	28	
				PRTF	\$	190,997	38	\$	705,866	55	
				Pharmacy/Dialysis	\$	3,989	33	\$	17,454	77	

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.