

“Received-Through” Policy
State General Fund Savings Report
Maximizing Federal Funds
SFY2024 - Savings October 1, 2024 through October 31, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.38% federal).
- The difference between what the federal government will now fund at 100% leveraging the “Received Through” policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 34.62% (18/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found [here](#).

| Provider | Actual Expenditures SFY 2024 | | CCA Effective Date | October 5 Payrolls | | Total SFY25 to date (October) 18 Payrolls | | | | |
|--|------------------------------|---------------------|--------------------|----------------------|-------------------|---|---------------------|-------------|---------------------|-------------|
| | (Gen Funds) | (Unique Recipients) | | Savings (\$) | Unique Recipients | Savings (\$) | Unique Recipients | | | |
| Hospital/Physician | | | | | | | | | | |
| Avera | \$ 3,926,594 | 965 | 11/13/2017 | \$ 179,413 | 310 | \$ 376,920 | 462 | | | |
| Monument | \$ 15,670,471 | 1,981 | 11/13/2017 | \$ 404,434 | 464 | \$ 1,011,439 | 691 | | | |
| Sanford | \$ 7,207,325 | 1,402 | 11/13/2017 | \$ 183,012 | 568 | \$ 399,547 | 793 | | | |
| Bennett County | \$ 507,133 | 316 | 08/08/2018 | \$ 29,632 | 86 | \$ 93,342 | 141 | | | |
| Black Hills Surgical Hospital LLC | \$ 730,648 | 151 | 11/01/2018 | \$ 43,705 | 38 | \$ 68,145 | 56 | | | |
| Mobridge Regional Hospital | \$ 368,270 | 138 | 12/07/2018 | \$ 11,021 | 54 | \$ 36,649 | 82 | | | |
| Rushmore Ambulatory Surgery Ctr | \$ 530,520 | 290 | 05/30/2019 | \$ 31,063 | 53 | \$ 60,510 | 108 | | | |
| Brookings Health System | \$ 371 | 3 | 01/09/2019 | \$ 21 | 1 | \$ 21 | 1 | | | |
| Subtotal | | | | \$ 882,301 | 1,468 | \$ 2,046,573 | 2,138 | | | |
| Skilled Nursing Facility (SNF)/Swing Bed | | | | | | | | | | |
| Avera | \$ 1,135,235 | 9 | 11/13/2017 | \$ - | 0 | \$ 3,217 | 2 | | | |
| Monument | \$ 84,939 | 16 | 11/13/2017 | \$ 3,599 | 3 | \$ 5,491 | 5 | | | |
| Sanford | \$ 564,112 | 9 | 11/13/2017 | \$ 10,548 | 3 | \$ 33,539 | 4 | | | |
| Bennett County | \$ 669,675 | 15 | 08/08/2018 | \$ - | 0 | \$ - | 0 | | | |
| Mobridge Regional Hospital | | | 12/07/2018 | \$ - | 0 | \$ - | 0 | | | |
| Legacy | \$ 737,974 | 9 | 01/09/2019 | \$ 21,823 | 8 | \$ 185,739 | 11 | | | |
| Subtotal | | | | \$ 35,970 | 14 | \$ 227,986 | 22 | | | |
| Psychiatric Residential Treatment Facilities (PRTF) | | | | | | | | | | |
| Aurora Plains Academy | \$ 684,928 | 4 | 01/09/2019 | \$ 2,520 | 1 | \$ 32,473 | 2 | | | |
| Abbott House | \$ 6,284 | 1 | 01/09/2019 | \$ 52,918 | 6 | \$ 98,031 | 6 | | | |
| Children's Home Society | \$ 666,839 | 4 | 01/09/2019 | \$ 150,190 | 18 | \$ 262,376 | 18 | | | |
| Our Home | \$ 1,007,871 | 23 | 01/09/2019 | \$ 30,051 | 13 | \$ 111,885 | 21 | | | |
| Lutheran Social Services | \$ 270,353 | 7 | 01/09/2019 | \$ 10,104 | 2 | \$ 10,104 | 2 | | | |
| Subtotal | | | | \$ 245,783 | 40 | \$ 514,869 | 49 | | | |
| Pharmacy*/Dialysis | | | | | | | | | | |
| Pharmacy* | \$ 281,934 | 120 | | \$ 3,379 | 26 | \$ 11,458 | 61 | | | |
| Dialysis | \$ 1,203,156 | 55 | 06/01/2018 | \$ 648 | 1 | \$ 2,007 | 3 | | | |
| Subtotal | | | | \$ 4,027 | 27 | \$ 13,465 | 64 | | | |
| | | | | \$ 36,254,632 | 4,691 | Total State Savings | \$ 1,168,082 | 1535 | \$ 2,802,894 | 2235 |
| | | | | Hospital/Physician | \$ 882,301 | 1,468 | \$ 2,046,573 | 2,138 | | |
| | | | | SNF/Swing Bed | \$ 35,970 | 14 | \$ 227,986 | 22 | | |
| | | | | PRTF | \$ 245,783 | 40 | \$ 514,869 | 49 | | |
| | | | | Pharmacy/Dialysis | \$ 4,027 | 27 | \$ 13,465 | 64 | | |

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.