"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2024 - Savings September 1, 2024 through September 30, 2024

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.98% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 25% (13/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2023 final report can be found <u>here</u>.

Provider	Actual Expenditures			CCA Effective Date		September			Total SFY25 to date		
		SFY 20	1			4 Payrolls			eptember)		
	(Gen Funds)	(Unique		s	avings (\$)	Unique	5	Savings (\$)	Unique	
Recipients Recipients Recipients Recipients Recipients											
Avera	ć	3,926,594	965	11/13/2017	Ś	54,019	78	Ś	197,507	272	
Monument	-	15,670,471	1,981	11/13/2017	Ś	166,198	169	ŝ	607,005	489	
Sanford	-	7,207,325	1,402	11/13/2017	Ś	60,131		Ś	216,535	436	
Bennett County	Ś	507,133	316	08/08/2018	ş	15,367	21		63,710	76	
Black Hills Surgical Hospital LLC	Ś	730,648	151	11/01/2018	Ś	1,457		Ś	24,441	22	
Mobridge Regional Hospital	\$	368,270	138	12/07/2018	Ś	5,051	11		25,628	40	
Rushmore Ambulatory Surgery Ctr	Ś	530,520	290	05/30/2019	Ś	3,459		Ś	29,447	55	
Brookings Health System	\$	371	3	01/09/2019	Ś	-	0			0	
				Subtotal		305,681	431	\$	1,164,272	1,300	
Skilled Nursing Facility (SNF)/Swing Bed											
Avera	\$	1,135,235	9	11/13/2017	\$	727	1	\$	3,217	2	
Monument	\$	84,939	16	11/13/2017	\$	824	1	\$	1,892	2	
Sanford	\$	564,112	9	11/13/2017	\$	6,587	2	\$	22,991	3	
Bennett County	\$	669,675	15	08/08/2018	\$	-	0	\$	-	0	
Mobridge Regional Hospital				12/07/2018	\$	-	0	\$	-	0	
Legacy	\$	737,974	9	01/09/2019	\$	136,691	9	\$	163,916	9	
				Subtotal	\$	144,829	13	Ş	192,016	16	
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$	684,928	4	01/09/2019	\$	5,029	1	\$	29,953	2	
Abbott House	\$	6,284	1	01/09/2019	\$	15,201	3	\$	45,113	3	
Children's Home Society	\$	666,839	4	01/09/2019	\$	40,989	9	\$	112,186	11	
Our Home	\$	1,007,871	23	01/09/2019	\$	39,113	11	\$	81,835	15	
Lutheran Social Services	\$	270,353	7	01/09/2019	\$	-	0	\$	-	0	
				Subtotal	\$	100,332	24	\$	269,086	31	
Pharmacy*/Dialysis											
Pharmacy*	\$	281,934	120		\$	1,846	34	\$	1,359	3	
Dialysis	\$	1,203,156	55	06/01/2018	\$	942	3	\$	8,079	54	
				Subtotal	\$	2,788	37	Ş	9,438	57	
	\$	36,254,632	4,691	Total State Savings	\$	553,630	498	\$	1,634,812	1379	
				Hospital/Physician	\$	305,681	431	\$	1,164,272	1,300	
				SNF/Swing Bed	\$	144,829	13	\$	192,016	16	
				PRTF	\$	100,332	24	\$	269,086	31	
				Pharmacy/Dialysis	\$	2,788	37	\$	9,438	57	

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.