

"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2025 - Savings April 1, 2025 through April 30, 2025

- 4 the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 58.07% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 84.62% (44/52).
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2024 final report can be found <u>here</u>.

Provider	Actual Exp SFY 2		CCA Effective Date	April 5 Payrolls		Total SFY25 to date (April) 44 Payrolls	
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients
	Hos	pital/Physician					
Avera	\$1,349,448	991	11/13/2017	\$158,029	271	\$998,909	959
Monument	\$2,867,262	1582	11/13/2017	\$366,936	415	\$2,984,324	1,508
Sanford	\$1,242,594	1,363	11/13/2017	\$283,351	309	\$1,536,471	1,401
Bennett County	\$171,361	316	08/08/2018	\$8,791	42	\$136,373	257
Black Hills Surgical Hospital LLC	\$0	0	11/01/2018	\$9,446	19	\$109,556	126
Mobridge Regional Hospital	\$102,531	138	12/07/2018	\$17,008	31	\$72,908	151
Rushmore Ambulatory Surgery Ctr	\$87,666	217	05/30/2019	\$11,777	20	\$124,322	216
Brookings Health System	\$37	3	01/09/2019	\$0	0	\$5	1
Children's Home Society	\$0	0	01/09/2019	\$0	0	\$119	1
			Subtotal	\$855,338	1,044	\$5,962,988	4,095
Skilled Nursing Facility (SNF)/Swing Bed							
Avera	\$216,262	9	11/13/2017	\$7,903	2	\$50,233	9
Monument	\$15,600	13	11/13/2017	\$3,527	3	\$16,216	14
Sanford	\$107,106	9	11/13/2017	\$3,913	1	\$88,213	10
Bennett County	\$121,075	15	08/08/2018	\$576	1	\$720	2
Mobridge Regional Hospital	\$0	0	12/07/2018	\$0	0	\$0	0
Legacy	\$163,995	10	01/09/2019	\$41,198	13	\$394,546	16
Aurora Plains Academy	\$0	0	01/09/2019	\$11,359	1	\$44,298	1
Subtotal \$68,475 21 \$594,23						\$594,227	50
	Psychiatric Residen	tial Treatment F	acilities (PRTF)				
Aurora Plains Academy	\$131,692	4	01/09/2019	\$21,303	3	\$66,604	5
Abbott House	\$1	1	01/09/2019	\$31,511	6	\$300,968	11
Children's Home Society	\$128,041	4	01/09/2019	\$53,260	11	\$662,361	19
Our Home	\$188,662	23	01/09/2019	\$16,866	5	\$281,340	32
Lutheran Social Services	\$51,539	5	01/09/2019	\$26,202	5	\$80,490	8
	-		Subtotal	\$149,142	30	\$1,391,763	73
Pharmacy*/Dialysis							
Pharmacy*	\$200	643		\$15,126	146	162,641	653
Dialysis	\$445,189	55	06/01/2018	\$269	1	\$5,650	6
			Subtotal	\$15,395	147	\$168,291	659
Grand Total	\$7,813,809	4,473	Total State Savings	\$1,088,349	1,187	\$8,117,269	4,475
			Hospital/Physician	\$855,338	1,044	\$5,962,988	4,095
			SNF/Swingbed	\$68,475	21	\$594,227	50
			PRTF	\$149,142	30	\$1,391,763	73
			Pharmacy/Dialysis	\$15,395	147	\$168,291	659

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.