

"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds

SFY2026 - Savings August 1, 2025 through August 31, 2025

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 53.07% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 17.31% (9/52).
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2025 final report can be found <u>here</u>.

Provider	Actual Exp SFY 2		CCA Effective Date	August 4 Payrolls		Total SFY26 to date (August) 9 Payrolls	
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients
	Hos	pital/Physician					
Avera	\$1,445,019	1,090	11/13/2017	\$87,449	194	\$253,542	330
Monument	\$3,652,040	1741	11/13/2017	\$308,821	326	\$577,453	535
Sanford	\$1,918,091	1,580	11/13/2017	\$279,383	242	\$480,171	518
Bennett County	\$159,606	286	08/08/2018	\$21,793	26	\$35,249	49
Black Hills Surgical Hospital LLC	\$0	0	11/01/2018	\$8,477	11	\$16,347	19
Mobridge Regional Hospital	\$86,794	171	12/07/2018	\$9,827	21	\$28,033	45
Rushmore Ambulatory Surgery Ctr	\$155,150	268	05/30/2019	\$19,730	29	\$37,603	56
Brookings Health System	\$5	1	01/09/2019	\$0	0	\$0	0
Children's Home Society	\$119	1	01/09/2019	\$81	1	\$81	1
			Subtotal	\$735,560	817	\$1,428,479	1,454
Skilled Nursing Facility (SNF)/Swing Bed							
Avera	\$66,727	9	11/13/2017	\$7,444	2	\$17,707	2
Monument	\$16,792	15	11/13/2017	\$1,215	2	\$2,262	3
Sanford	\$113,550	12	11/13/2017	\$4,438	1	\$8,216	1
Bennett County	\$720	2	08/08/2018	\$0	0	\$0	0
Mobridge Regional Hospital	\$0	0	12/07/2018	\$0	0	\$0	0
Legacy	\$505,213	18	01/09/2019	\$54,846	14	\$137,877	16
Aurora Plains Academy	\$66,616	1	01/09/2019	\$0	0	\$12,436	1
Subtotal \$67,943 19 \$178,4						\$178,499	23
	Psychiatric Residen	tial Treatment F	acilities (PRTF)				
Aurora Plains Academy	\$131,659	7	01/09/2019	\$22,065	3	\$44,330	4
Abbott House	\$370	12	01/09/2019	\$43,667	8	\$84,422	8
Children's Home Society	\$757,065	21	01/09/2019	\$53,370	10	\$109,652	11
Our Home	\$327,033	35	01/09/2019	\$22,265	6	\$53,558	12
Lutheran Social Services	\$131,695	8	01/09/2019	\$24,065	4	\$41,232	5
			Subtotal	\$165,432	31	\$333,194	40
Pharmacy*/Dialysis							
Pharmacy*	\$193	742		\$13,503	121	25,101	184
Dialysis	\$6,574	6	06/01/2018	\$0	0	\$0	0
			Subtotal	\$13,503	121	\$25,101	184
Grand Total	\$10,230,689	5,037	Total State Savings	\$982,437	948	\$1,965,274	1,617
			Hospital/Physician	\$735,560	817	\$1,428,479	1,454
SNF/Swingbed \$67,					19	\$178,499	23
			PRTF	\$165,432	31	\$333,194	40
			Pharmacy/Dialysis	\$13,503	121	\$25,101	184

^{*}The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.