"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2025 - Savings February 1, 2025 through February 28, 2025

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.38% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 67.31% (35/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2024 final report can be found <u>here</u>.

Provider		Actual Expe	nditures	CCA Effective Date		February			Total SFY25 to date		
	SFY 2		024			4 Payrolls			(February) 3	5 Payrolls	
	(Gen Funds)	(Unique Recipients)		s	avings (\$)	Unique Recipients	5	Savings (\$)	Unique Recipients	
	L			al/Physician			Recipients			Recipients	
Avera	\$	3,926,594	965	11/13/2017	\$	187,024	190	\$	1,004,060	786	
Monument	\$	15,670,471	1,981	11/13/2017	\$	432,495	304	\$	2,614,313	1129	
Sanford	\$ 7,207,325		1,402	11/13/2017	\$	251,484	274	\$	1,150,191	1161	
Bennett County	\$	507,133	316	08/08/2018	\$	13,884	31	\$	155,554	225	
Black Hills Surgical Hospital LLC	\$	730,648	151	11/01/2018	\$	6,353	14	\$	113,032	102	
Mobridge Regional Hospital	\$	368,270	138	12/07/2018	\$	12,802	30	\$	81,939	133	
Rushmore Ambulatory Surgery Ctr	\$	530,520	290	05/30/2019	\$	10,670	19	\$	101,398	177	
Brookings Health System	\$	371	3	01/09/2019	\$	-	0	\$	3,241	4	
Children's Home Society					\$	119	1	\$	119	1	
				Subtotal	\$	914,831	821	\$	5,223,847	3,340	
		Skill	ed Nursing Fa	acility (SNF)/Swing Bed							
Avera	\$	1,135,235	9	11/13/2017	\$	4,108	3	\$	33,831	8	
Monument	\$	84,939	16	11/13/2017	\$	3,671	1	\$	11,825	9	
Sanford	\$	564,112	9	11/13/2017	\$	9,051	3	\$	78,946	10	
Bennett County	\$	669,675	15	08/08/2018	\$	-	0	\$	144	1	
Mobridge Regional Hospital				12/07/2018	\$	-	0	\$	-	0	
Legacy	\$	737,974	9	01/09/2019	\$	24,964	9	\$	310,110	11	
Aurora Plains Academy					\$	22,717	1	\$	22,717	1	
				Subtotal	\$	64,511	17	\$	457,573	39	
Psychiatric Residential Treatment Facilities (PRTF)											
Aurora Plains Academy	\$	684,928	4	01/09/2019	\$	-	0	\$	32,473	2	
Abbott House	\$	6,284	1	01/09/2019	\$	31,853	6	\$	239,316	10	
Children's Home Society	\$	666,839	4	01/09/2019	\$	65,591	12	\$	558,581	19	
Our Home	\$	1,007,871	23	01/09/2019	\$	20,410	6	\$	236,617	27	
Lutheran Social Services	\$	270,353	7	01/09/2019	\$	7,535	2	\$	44,697	5	
				Subtotal	\$	125,389	26	\$	1,111,684	62	
			Pharm	acy*/Dialysis							
Pharmacy*	\$	281,934	120		\$	2,241	28	\$	21,901	94	
Dialysis	\$	1,203,156	55	06/01/2018	\$	-	0	\$	4,432	6	
				Subtotal	\$	2,241	28	\$	26,333	100	
	\$	36,254,632	4,691	Total State Savings	\$1	L,106,972	882	\$	6,819,437	3462	
				Hospital/Physician	\$	914,831	821	\$	5,223,847	3,340	
				SNF/Swing Bed	\$	64,511	17	\$	457,573	39	
				PRTF	\$	125,389	26	\$	1,111,684	62	
				Pharmacy/Dialysis	\$	2,241	28	\$	26,333	100	

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.