## "Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2025 - Savings January 1, 2025 through January 31, 2025

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 59.38% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 59.62% (31/52)
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2024 final report can be found <u>here</u>.

Provider	Actual Expenditures			CCA Effective Date		January			Total SFY25 to date		
		SFY 20				5 Payı	1 I	(January) 31			
	(	Gen Funds)	(Unique Recipients)		Si	avings (\$)	Unique Recipients	5	Savings (\$)	Unique Recipients	
			Hospit	tal/Physician							
Avera	\$	3,926,594	965	11/13/2017	\$	169,648	212	\$	867,643	729	
Monument	\$	15,670,471	1,981	11/13/2017	\$	539,715	342	\$	2,388,457	1074	
Sanford	\$	7,207,325	1,402	11/13/2017	\$	213,624	255	\$	1,083,475	1118	
Bennett County	\$	507,133	316	08/08/2018	\$	12,133	30	\$	152,067	220	
Black Hills Surgical Hospital LLC	\$	730,648	151	11/01/2018	\$	6,904	19	\$	107,294	94	
Mobridge Regional Hospital	\$	368,270	138	12/07/2018	\$	18,020	23	\$	75,704	123	
Rushmore Ambulatory Surgery Ctr	\$	530,520	290	05/30/2019	\$	8,493	15	\$	97,851	172	
Brookings Health System	\$	371	3	01/09/2019	\$	-	0	\$	21	1	
Children's Home Society					\$	-	0	\$	72	1	
				Subtotal	\$	968,537	862	\$	4,772,584	3,175	
		Skill	ed Nursing F	acility (SNF)/Swing Bed	1						
Avera	\$	1,135,235	9	11/13/2017	\$	3,100	2	\$	32,535	6	
Monument	\$	84,939	16	11/13/2017	\$	-	0	\$	8,154	8	
Sanford	\$	564,112	9	11/13/2017	\$	10,972	5	\$	69,967	10	
Bennett County	\$	669,675	15	08/08/2018	\$	-	0	\$	144	1	
Mobridge Regional Hospital				12/07/2018	\$	-	0	\$	-	0	
Legacy	\$	737,974	9	01/09/2019	\$	44,065	10	\$	284,497	11	
Aurora Plains Academy					\$	-	0	\$	11,359	1	
				Subtotal	\$	58,137	17	\$	406,656	36	
		Psychiatr	ic Residentia	l Treatment Facilities (	PRT	F)					
Aurora Plains Academy	\$	684,928	4	01/09/2019	\$	-	0	\$	32,473	2	
Abbott House	\$	6,284	1	01/09/2019	\$	31,168	6	\$	207,463	10	
Children's Home Society	\$	666,839	4	01/09/2019	\$	64,906	13	\$	497,100	19	
Our Home	\$	1,007,871	23	01/09/2019	\$	26,727	7	\$	231,308	27	
Lutheran Social Services	\$	270,353	7	01/09/2019	\$	3,596	1	\$	44,697	5	
				Subtotal	\$	126,397	27	\$	1,013,041	62	
			Pharm	acy*/Dialysis							
Pharmacy*	\$	281,934	120		\$	3,162	31	\$	21,173	89	
Dialysis	\$	1,203,156	55	06/01/2018	\$	1,055	3	\$	4,432	6	
-				Subtotal	\$	4,216	34	\$	25,605	95	
	Ś	36,254,632	4,691	Total State Savings	\$1	L,157,288	930	Ś	6,217,886	3296	
	Ĩ.			Hospital/Physician	- C	968,537	862	s	4,772,584	3,175	
				SNF/Swing Bed		58,137	17	s	406,656	36	
				· -	s	126,397	27	ŝ	1,013,041	62	
				Pharmacy/Dialysis		4,216	34	s	25,605	95	
				,	÷	4,210		÷	23,005		

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.