

## "Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2026 - Savings July 1, 2025 through July 31, 2025

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 53.07% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 9.62% (5/52).
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2025 final report can be found <u>here</u>.

Provider	Actual Exp SFY 2		CCA Effective Date	July 5 Payrolls		Total SFY26 to date (July) 5 Payrolls	
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients
	Hos	pital/Physician					
Avera	\$1,445,019	1,090	11/13/2017	\$166,094	231	\$166,094	231
Monument	\$3,652,040	1741	11/13/2017	\$268,632	375	\$268,632	375
Sanford	\$1,918,091	1,580	11/13/2017	\$200,788	371	\$200,788	371
Bennett County	\$159,606	286	08/08/2018	\$13,456	25	\$13,456	25
Black Hills Surgical Hospital LLC	\$0	0	11/01/2018	\$7,870	10	\$7,870	10
Mobridge Regional Hospital	\$86,794	171	12/07/2018	\$18,206	28	\$18,206	28
Rushmore Ambulatory Surgery Ctr	\$155,150	268	05/30/2019	\$17,873	27	\$17,873	27
Brookings Health System	\$5	1	01/09/2019	\$0	0	\$0	0
Children's Home Society	\$119	1	01/09/2019	\$0	0	\$0	0
			Subtotal	\$692,920	1,013	\$692,920	1,013
Skilled Nursing Facility (SNF)/Swing Bed							
Avera	\$66,727	9	11/13/2017	\$10,263	2	\$10,263	2
Monument	\$16,792	15	11/13/2017	\$1,047	1	\$1,047	1
Sanford	\$113,550	12	11/13/2017	\$3,779	1	\$3,779	1
Bennett County	\$720	2	08/08/2018	\$0	0	\$0	0
Mobridge Regional Hospital	\$0	0	12/07/2018	\$0	0	\$0	0
Legacy	\$505,213	18	01/09/2019	\$83,031	14	\$83,031	14
Aurora Plains Academy	\$66,616	1	01/09/2019	\$12,436	1	\$12,436	1
Subtotal \$110,556 19 \$110,5						\$110,556	19
	Psychiatric Residen	tial Treatment F	acilities (PRTF)				
Aurora Plains Academy	\$131,659	7	01/09/2019	\$22,265	4	\$22,265	4
Abbott House	\$370	12	01/09/2019	\$40,756	7	\$40,756	7
Children's Home Society	\$757,065	21	01/09/2019	\$56,282	10	\$56,282	10
Our Home	\$327,033	35	01/09/2019	\$31,294	11	\$31,294	11
Lutheran Social Services	\$131,695	8	01/09/2019	\$17,166	4	\$17,166	4
			Subtotal	\$167,763	36	\$167,763	36
Pharmacy*/Dialysis							
Pharmacy*	\$193	742		\$11,598	128	11,598	128
Dialysis	\$6,574	6	06/01/2018	\$0	0	\$0	0
			Subtotal	\$11,598	128	\$11,598	128
Grand Total	\$10,230,689	5,037	Total State Savings	\$982,836	1,150	\$982,836	1,150
			Hospital/Physician	\$692,920	1,013	\$692,920	1,013
SNF/Swingbed \$110,5					19	\$110,556	19
			PRTF	\$167,763	36	\$167,763	36
			Pharmacy/Dialysis	\$11,598	128	\$11,598	128

<sup>\*</sup>The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.