

"Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2025 - Savings June 1, 2025 through June 30, 2025

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 58.07% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise
 have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 100% (52/52).
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2024 final report can be found <u>here</u>.

Provider		Actual Expenditures SFY 2024		June 4 Payrolls		Total SFY25 to date (June) 52 Payrolls	
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients
	Hos	pital/Physician					
Avera	\$1,445,019	1,090	11/13/2017	\$332,001	191	\$1,445,019	1,090
Monument	\$3,652,040	1741	11/13/2017	\$408,085	371	\$3,652,040	1,741
Sanford	\$1,918,091	1,580	11/13/2017	\$140,081	291	\$1,918,091	1,580
Bennett County	\$159,606	286	08/08/2018	\$12,082	24	\$159,606	286
Black Hills Surgical Hospital LLC	\$0	0	11/01/2018	\$9,432	13	\$126,461	140
Mobridge Regional Hospital	\$86,794	171	12/07/2018	\$4,557	17	\$86,794	171
Rushmore Ambulatory Surgery Ctr	\$155,150	268	05/30/2019	\$16,186	28	\$155,150	268
Brookings Health System	\$5	1	01/09/2019	\$0	0	\$5	1
Children's Home Society	\$119	1	01/09/2019	\$0	0	\$119	1
			Subtotal	\$922,424	902	\$7,543,286	4,631
	Skilled Nursing	Facility (SNF)/S	wing Bed				
Avera	\$66,727	9	11/13/2017	\$13,773	2	\$66,727	9
Monument	\$16,792	15	11/13/2017	\$0	0	\$16,792	15
Sanford	\$113,550	12	11/13/2017	\$20,911	2	\$113,550	12
Bennett County	\$720	2	08/08/2018	\$0	0	\$720	2
Mobridge Regional Hospital	\$0	0	12/07/2018	\$0	0	\$0	0
Legacy	\$505,213	18	01/09/2019	\$52,509	14	\$505,213	18
Aurora Plains Academy	\$66,616	1	01/09/2019	\$22,318	1	\$66,616	1
Subtotal \$109,510 19 \$769,						\$769,618	55
	Psychiatric Resident	tial Treatment F	acilities (PRTF)				
Aurora Plains Academy	\$131,659	7	01/09/2019	\$31,382	5	\$131,659	7
Abbott House	\$370	12	01/09/2019	\$34,936	7	\$370,497	12
Children's Home Society	\$757,065	21	01/09/2019	\$50,863	11	\$757,065	21
Our Home	\$327,033	35	01/09/2019	\$26,142	6	\$327,033	35
Lutheran Social Services	\$131,695	8	01/09/2019	\$26,031	5	\$131,695	8
			Subtotal	\$169,353	34	\$1,717,949	79
	Phar	macy*/Dialysis					
Pharmacy*	\$193	742		\$15,257	127	193,262	742
Dialysis	\$6,574	6	06/01/2018	\$924	2	\$6,574	6
			Subtotal	\$16,181	129	\$199,836	748
Grand Total	\$10,230,689	5,037	Total State Savings	\$1,217,468	1,035	\$10,230,689	5,037
			Hospital/Physician	\$922,424	902	\$7,543,286	4,631
			SNF/Swingbed	\$109,510	19	\$769,618	55
			PRTF	\$169,353	34	\$1,717,949	79
			Pharmacy/Dialysis	\$16,181	129	\$199,836	748

*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.