

## "Received-Through" Policy State General Fund Savings Report Maximizing Federal Funds SFY2025 - Savings May 1, 2025 through May 31, 2025

- At the time of this reporting, Care Coordination Agreements (CCAs) have been fully executed between IHS and each of the providers/systems listed below.
- Claims subject to the CCAs will be submitted for federal funding at 100% Federal Medical Assistance Percentage (FMAP) reimbursement rate, rather than the traditional FMAP rate for medical and pharmacy services (currently 58.07% federal).
- The difference between what the federal government will now fund at 100% leveraging the "Received Through" policy vs. what the federal government would otherwise
  have funded, is state general fund savings to the South Dakota Medicaid budget.
- State general fund Fiscal Year-to-Date savings to South Dakota Medicaid are detailed below.
- Green targets are at or above estimated projections based on completed payrolls YTD. Current threshold = 84.62% (44/52).
- The savings leveraged will be used to fund recommendations of the SD Health Care Solutions Coalition, increase provider rates and share savings with providers.
- Actual Expenditures include general funds and unique recipients for services provided to all American Indian Medicaid recipients at that provider. Not all actuals would meet the criteria for received-through care and would not qualify for savings through this policy.
- SFY2024 final report can be found <u>here</u>.

Provider		Actual Expenditures SFY 2024		May 4 Payrolls		Total SFY25 to date (May) 48 Payrolls	
	(Gen Funds)	(Unique Recipients)		Savings (\$)	Unique Recipients	Savings (\$)	Unique Recipients
	Hos	pital/Physician					
Avera	\$1,349,448	991	11/13/2017	\$114,110	222	\$1,113,018	1,032
Monument	\$2,867,262	1582	11/13/2017	\$259,631	353	\$3,243,955	1,616
Sanford	\$1,242,594	1,363	11/13/2017	\$241,539	289	\$1,778,011	1,482
Bennett County	\$171,361	316	08/08/2018	\$11,151	25	\$147,524	272
Black Hills Surgical Hospital LLC	\$0	0	11/01/2018	\$7,474	9	\$117,030	131
Mobridge Regional Hospital	\$102,531	138	12/07/2018	\$9,328	24	\$82,236	165
Rushmore Ambulatory Surgery Ctr	\$87,666	217	05/30/2019	\$14,641	25	\$138,964	240
Brookings Health System	\$37	3	01/09/2019	\$0	0	\$5	1
Children's Home Society	\$0	0	01/09/2019	\$0	0	\$119	1
			Subtotal	\$657,874	903	\$6,620,862	4,347
	Skilled Nursing	Facility (SNF)/S	wing Bed				
Avera	\$216,262	9	11/13/2017	\$2,721	1	\$52,954	9
Monument	\$15,600	13	11/13/2017	\$576	1	\$16,792	15
Sanford	\$107,106	9	11/13/2017	\$4,427	2	\$92,639	11
Bennett County	\$121,075	15	08/08/2018	\$0	0	\$720	2
Mobridge Regional Hospital	\$0	0	12/07/2018	\$0	0	\$0	0
Legacy	\$163,995	10	01/09/2019	\$58,158	13	\$452,704	17
Aurora Plains Academy	\$0	0	01/09/2019	\$0	0	\$44,298	1
			Subtotal	\$65,881	17	\$660,108	53
	Psychiatric Resident	tial Treatment F	acilities (PRTF)				
Aurora Plains Academy	\$131,692	4	01/09/2019	\$33,673	5	\$100,277	7
Abbott House	\$1	1	01/09/2019	\$34,593	7	\$335,561	12
Children's Home Society	\$128,041	4	01/09/2019	\$43,841	9	\$706,202	19
Our Home	\$188,662	23	01/09/2019	\$19,551	6	\$300,892	34
Lutheran Social Services	\$51,539	5	01/09/2019	\$25,174	5	\$105,664	8
			Subtotal	\$156,833	32	\$1,548,596	76
	Phar	macy*/Dialysis					
Pharmacy*	\$200	643		\$15,363	128	178,004	701
Dialysis	\$445,189	55	06/01/2018	\$0	0	\$5,650	6
			Subtotal	\$15,363	128	\$183,655	707
Grand Total	\$7,813,809	4,473	Total State Savings	\$895,952	1,035	\$9,013,221	4,742
			Hospital/Physician	\$657,874	903	\$6,620,862	4,347
			SNF/Swingbed	\$65,881	17	\$660,108	53
			PRTF	\$156,833	32	\$1,548,596	76
			Pharmacy/Dialysis	\$15,363	128	\$183,655	707

\*The pharmacy category includes prescriptions from an IHS prescriber filled at a non-IHS pharmacy.